

This report includes details of the return made by your organisation.

Performance Indicators

01/01/2018 - 31/12/2018 (Annual)

Wicklow County Council

Status: Locked

Topic	Indicator	Value	Comment
Housing: H1, H2 & H4 Approved	A. No. of dwellings in the ownership of the LA at 1/1/2018	4363	Total Stock 4367 is reduced by 4 units managed by AHB's. (In accordance with NOAC guidelines)
	B. No. of dwellings added to the LA owned stock during 2018 (whether constructed or acquired)	63	21 purchased, 10 Part V purchases, 4 turnkeys & 28 constructed
	C. No. of LA owned dwellings sold in 2018	16	
	D. No. of LA owned dwellings demolished in 2018	0	
	E. No. of dwellings in the ownership of the LA at 31/12/2018	4410	
	F. No. of LA owned dwellings planned for demolition under a DHPLG approved scheme	0	
	A. The percentage of the total number of LA owned dwellings that were vacant on 31/12/2018	2.31 %	
	The number of dwellings within their overall stock that were not tenanted on 31/12/2018	102	102 vacant + 31 decanting = 133
	A. Expenditure during 2018 on the maintenance of LA housing compiled from 1 January 2018 to 31 December 2018, divided by the no. of dwellings in the LA stock at 31/12/2018, i.e. the H1E less H1F indicator figure	€1235.93	

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Housing: H1, H2 & H4 Approved	Expenditure on maintenance of LA stock compiled from 1 January 2018 to 31 December 2018, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€5450433.55	
	Expenditure on maintenance of LA stock compiled from 1 January 2017 to 31 December 2017, including planned maintenance and expenditure that qualified for grants, such as SEAI grants for energy efficient retro-fitting works or the Fabric Upgrade Programme but excluding expenditure on vacant properties and expenditure under approved major refurbishment schemes (i.e. approved Regeneration or under the Remedial Works Schemes).	€3729652.39	
Housing: H3 & H5 Approved	A. The time taken from the date of vacation of a dwelling to the date in 2018 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2018	0.16 wk	
	B. The cost expended on getting the dwellings re-tenanted in 2018, averaged across all dwellings re-let in 2018	€22576.89	
	The number of dwellings that were re-tenanted on any date in 2018 (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	112	
	The number of weeks from the date of vacation to the date the dwelling is re-tenanted	17.96 wk	
	Total expenditure on works necessary to enable re-letting of the dwellings	€2528611.48	
	The time taken from the date of vacation of a dwelling to the date in 2017 when the dwelling is re-tenanted, averaged across all dwellings re-let during 2017	0.31 wk	

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Housing: H3 & H5 Approved	The cost expended on getting the dwellings re-tenanted in 2017, averaged across all dwellings re-let in 2017	€29504.50	
	In 2017, the number of dwellings that were re-tenanted (but excluding all those that had been vacant due to an estate-wide refurbishment scheme)	84	
	In 2017, the the number of weeks from the date of vacation to the date the dwelling is re-tenanted	26.1 wk	
	In 2017, Total expenditure on works necessary to enable re-letting of the dwellings	€2478378.4	
	A. Total number of registered tenancies in the LA area at end of June 2018	6691	
	B. Number of rented dwellings inspected in 2018	588	
	C. Percentage of inspected dwellings in 2018 that were found not to be compliant with the Standards Regulations	37.24 %	
	D. Number of non-compliant dwellings that became compliant during 2018	41	
	The number of dwellings inspected in 2018 that were found not to be compliant with the Housing (Standards for Rented Houses) Regulations	219	
Housing: H6 Approved	A. Number of adult individuals in emergency accommodation that are long-term homeless as a % of the total number of homeless adult individuals in emergency accommodation at the end of 2018	38.89 %	
	The number of adult individuals classified as homeless and in emergency accommodation on the night of 31 December 2018 as recorded on the PASS system	36	
	The number out of those individuals who, on 31/12/2018, had been in emergency accommodation for 6 months continuously, or for 6 months cumulatively within the previous 12 months	14	

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Topic	Indicator	Value	Comment
Roads: R1 & R2 Approved	The % of Regional road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	100 %	
	The % of Local Primary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	97 %	
	The % of Local Secondary road kilometres that received a PSCI rating in the 24 month period prior to 31/12/2018	97 %	
	The % of Local Tertiary road kilometres that received a PSCI rating in the 60 month period prior to 31/12/2018	72 %	
	The % of total Regional road kilometres with a PSCI rating of 1-4 at 31/12/2018	10 %	
	The % of total Regional road kilometres with a PSCI rating of 5-6 at 31/12/2018	24 %	
	The % of total Regional road kilometres with a PSCI rating of 7-8 at 31/12/2018	42 %	
	The % of total Regional road kilometres with a PSCI rating of 9-10 at 31/12/2018	24 %	
	The % of total Local Primary road kilometres with a PSCI rating of 1-4 at 31/12/2018	8 %	
	The % of total Local Primary road kilometres with a PSCI rating of 5-6 at 31/12/2018	23 %	
	The % of total Local Primary road kilometres with a PSCI rating of 7-8 at 31/12/2018	46 %	
	The % of total Local Primary road kilometres with a PSCI rating of 9-10 at 31/12/2018	23 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 1-4 at 31/12/2018	10 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 5-6 at 31/12/2018	31 %	
	The % of total Local Secondary road kilometres with a PSCI rating of 7-8 at 31/12/2018	40 %	

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Topic	Indicator	Value	Comment
Roads: R1 & R2 Approved	The % of total Local Secondary road kilometres with a PSCI rating of 9-10 at 31/12/2018	17 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 1-4 at 31/12/2018	8 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 5-6 at 31/12/2018	12 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 7-8 at 31/12/2018	33 %	
	The % of total Local Tertiary road kilometres with a PSCI rating of 9-10 at 31/12/2018	19 %	
	A1. Kilometres of regional road strengthened during 2018	12.9 km	
	A2. The amount expended on regional roads strengthening work during 2018	€2180765.00	
	B1. Kilometres of regional road resealed during 2018	14.6 km	
	B2. The amount expended on regional road resealing work during 2018	€385137.00	
	C1. Kilometres of local road strengthened during 2018	68.0 km	
	C2. The amount expended on local road strengthening work during 2018	€3838065.00	
	D1. Kilometres of local road resealed during 2018	20.2 km	
	D2. The amount expended on local road resealing work during 2018	€332501.00	
	Motor Tax: R3 Approved	A. The percentage of motor tax transactions which were dealt with online (i.e. transaction is processed and the tax disc is issued) in 2018	78.65 %
Water: W1 Approved	% of Private Drinking Water Schemes in compliance with statutory requirements in respect of the monitoring of the quality of private drinking water supplies during 2018	1.00 %	

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Topic	Indicator	Value	Comment
Water: W1			
Waste: E1 Approved	A. The number of households, based on the 2016 Census, who are situated in an area covered by a licensed operator providing a 3 bin service at 31/12/2018	17083	
	B. The % of households within the local authority (also as per the 2016 Census) that the number at A represents	34.86 %	
Environmental Pollution: E2			
Approved	A1. Total number of pollution cases in respect of which a complaint was made during 2018	2870	WCC based on number of complaints rather than number of cases
	A2. Number of pollution cases closed from 1/1/2017 to 31/12/2018	2829	WCC based on number of complaints rather than number of cases
	A3. Total number of cases on hands at 31/12/2018	324	WCC based on number of complaints rather than number of cases
	The opening number of cases carried forward from the year end 2017	283	
Litter Pollution: E3			
Approved	A1. The % of the area within the LA that when surveyed in 2018 was unpolluted or litter free	8 %	
	A2. The % of the area within the LA that when surveyed in 2018 was slightly polluted	59 %	
	A3. The % of the area within the LA that when surveyed in 2018 was moderately polluted	27 %	
	A4. The % of the area within the LA that when surveyed in 2018 was significantly polluted	6 %	
	A5. The % of the area within the LA that when surveyed in 2018 was grossly polluted	0 %	
Green Flag Status: E4			
Approved	A. The % of schools that have been awarded green flag status	49.06 %	

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Topic	Indicator	Value	Comment
Planning: P1 Approved	A. Buildings inspected as a percentage of new buildings notified to the local authority	24.86 %	
	Total number of new buildings notified to the local authority i.e. buildings where a valid Commencement Notice was served in the period 1/1/2018 to 31/12/2018 by a builder or developer on the local authority	177	
	Number of new buildings notified to the local authority in 2018 that were the subject of at least one on-site inspection during 2018 undertaken by the local authority	44	
Planning: P2 & P3 Approved	A. Number of LA planning decisions which were the subject of an appeal to An Bord Pleanála that were determined by the Board on any date in 2018	85	Strong consistency of decision making with only 85 of 993 decisions appealed and of those appealed 81% were upheld
	B. % of the determinations at A which confirmed (either with or without variation) the decision made by the LA	81.18 %	
	Number of determinations confirming the LA's decision (either with or without variation)	69	
	A. Total number of planning cases referred to or initiated by the local authority in the period 1/1/2018 to 31/12/2018 that were investigated	148	
	B. Total number of investigated cases that were closed during 2018	260	Total includes 2 cases which were reopened and closed again.
	C. % of the cases at B that were dismissed as trivial, minor or without foundation or were closed because statute barred or an exempted development	23.85 %	
	D. % of cases at B that were resolved to the LA's satisfaction through negotiations	5.00 %	
	E. % Cases at B that were closed due to enforcement proceedings	71.15 %	
F. Total number of planning cases being investigated as at 31/12/2018	611		

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Topic	Indicator	Value	Comment
Planning: P2 & P3 Approved	Number of cases at 'B' that were dismissed under section 152(2), Planning and Development Act 2000		62
	Number of cases at 'B' that were resolved to the LA's satisfaction through negotiations		13
	Number of cases at 'B' that were closed due to enforcement proceedings		185
Planning: P4 & P5 Approved	A. The 2018 Annual Financial Statement (AFS) Programme D data divided by the population of the LA area per the 2016 Census		€26.31
	AFS Programme D data consisting of D01 - Forward Planning, D02 - Development Management, D03 - Enforcement (inclusive of the relevant Programme D proportion of the central management charge) for 2018		€3747342
	A. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of their receipt		92.86 %
	B. The percentage of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an extended period agreed with the applicant		5.95 %
	The total number of applications for fire safety certificates received in 2018 that were not withdrawn by the applicant		84
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within two months of the date of receipt of the application		78
	The number of applications for fire safety certificates received in 2018 that were decided (granted or refused) within an agreed extended time period		5

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Topic	Indicator	Value	Comment
Fire Service: F1 Approved	A. The Annual Financial Statement (AFS) Programme E expenditure data for 2018 divided by the population of the LA area per the 2016 Census figures for the population served by the fire authority as per the Risk Based Approach Phase One reports	€39.55	
	AFS Programme E expenditure data consisting of E11 - Operation of Fire Service and E12 - Fire Prevention for 2018	€5744758	
Fire Service: F2 & F3 Approved	A. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of fire	0 min	
	B. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of fire	5.27 min	
	C. Average time taken, in minutes, to mobilise fire brigades in Full-Time Stations in respect of all other (non-fire) emergency incidents	0 min	
	D. Average time taken, in minutes, to mobilise fire brigades in Part-Time Stations (retained fire service) in respect of all other (non-fire) emergency incidents	5.38 min	
	A. % of cases in respect of fire in which first attendance at scene is within 10 minutes	36.72 %	
	B. % of cases in respect of fire in which first attendance at the scene is after 10 minutes but within 20 minutes	46.13 %	
	C. % of cases in respect of fire in which first attendance at the scene is after 20 minutes	17.15 %	
	D. % of cases in respect of all other emergency incidents in which first attendance at the scene is within 10 minutes	33.10 %	
	E. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 10 minutes but within 20 minutes	55.28 %	
	F. % of cases in respect of all other emergency incidents in which first attendance at the scene is after 20 minutes	11.62 %	

Returns Report



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Topic	Indicator	Value	Comment
Fire Service: F2 & F3 Approved	Total number of call-outs in respect of fires from 1/1/2018 to 31/12/2018		956
	Number of these fire cases where first fire tender attendance at the scene is within 10 minutes		351
	Number of these fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		441
	Number of these fire cases in which first fire tender attendance at the scene is after 20 minutes		164
	Total number of call-outs in respect of all other emergency incidents (i.e. not including fire) from 1/1/2018 to 31/12/2018		284
	Number of these non-fire cases in which first fire tender attendance at the scene is within 10 minutes		94
	Number of these non-fire cases in which first fire tender attendance at the scene is after 10 minutes but within 20 minutes		157
	Number of these non-fire cases in which first fire tender attendance at the scene is after 20 minutes		33
Library Service: L1 Approved	A. Number of visits to libraries per head of population for the LA area per the 2016 Census		4.10
	B. Number of items issued to borrowers in the year		626731
	Number of visits to its libraries from 1/1/2018 to 31/12/2018		583420
Library Service: L2 Approved	A. The Annual Financial Statement (AFS) Programme F data for 2018 divided by the population of the LA area per the 2016 Census		€21.30
	AFS Programme F data consisting of F02 - Operation of Library and Archival Service (inclusive of the relevant proportion of the central management charge for Programme F) for 2018		€3033876

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Topic	Indicator	Value	Comment
Youth and Community: Y1 & Y2 Approved	A. Percentage of local schools involved in the local Youth Council/Comhairle na nÓg scheme	60.87 %	
	Total number of second level schools in the LA area at 31/12/2018	23	
	Number of second level schools in the LA area from which representatives attended the local Comhairle na nÓg AGM held in 2018	14	
	A. Number of organisations included in the County Register and the proportion who opted to be part of the Social Inclusion College within the PPN	23.43	
	Total number of organisations included in the County Register for the local authority area as at 31/12/2018	239	
	Total number of those organisations that registered for the first time in 2018	63	
	Number of organisations that opted to join the Social Inclusion Electoral College on whatever date they registered for the PPN	56	
	Corporate: C1, C2, C4 & C5 Approved	A. The wholetime equivalent staffing number as at 31 December 2018	715.35
A. Percentage of paid working days lost to sickness absence through medically certified leave in 2018		2.51 %	
B. Percentage of paid working days lost to sickness absence through self-certified leave in 2018		0.27 %	
Total Number of working days lost to sickness absence through medically certified leave in 2018		4742 day	
Total Number of working days lost to sickness absence through self-certified leave in 2018		444.5 day	
Number of unpaid working days lost to sickness absence included within the total of self-certified sick leave days in 2018		8 day	

Returns Report



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Topic	Indicator	Value	Comment
Corporate: C1, C2, C4 & C5 Approved	Number of unpaid working days lost to sickness absence included within the total of medically certified sick leave days in 2018	666.5 day	
	If any staff are on long-term sick leave (i.e. a continuous period of more than 4 weeks), include a text note of the number of staff on long-term sick leave	28.6 FTE on sick leave between 4 weeks to 3 months 5 FTE on sick leave between 3 months to 6 months 6 FTE on sick leave over 6 months	
	A. All ICT expenditure in the period from 1/1/2018 to 31/12/2018, divided by the WTE no.	€3686.22	
	Total ICT expenditure in 2018	€2636938	
	All ICT expenditure in the period from 1/1/2017 to 31/12/2017, divided by the 2017 WTE no.	€3622.85	
	Total ICT expenditure in 2017	€2484730	
	A. All ICT expenditure calculated in C4 as a proportion of Revenue expenditure	2.70	
	Total Revenue expenditure from 1/1/2018 to 31/12/2018 before transfers to or from reserves	97661931	
Corporate: C3 Approved	A. Total page views of the local authority's websites in 2018	1190302	Compares directly to 2017 return of 919415 and relates solely to wicklow.ie. Other sites such as bray.ie & visitwicklow.ie show increase from 2.194m to 2.283m
	B. Total number of followers at end 2018 of the LA's social media accounts	40276	Compares directly to 2017 return of 26,161. Other accounts such as tourism show increase from 19077 to 22458
	The number of social media accounts operated by the local authority	44	Increase from 23 includes Instagram & LinkedIn accounts set up in 2018

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Finance: M1 & M2 Approved	A. Cumulative surplus/deficit balance at 31/12/2014 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3783860	
	B. Cumulative surplus/deficit balance at 31/12/2015 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-3432617	
	C. Cumulative surplus/deficit balance at 31/12/2016 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2975226	
	D. Cumulative surplus/deficit balance at 31/12/2017 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2686945	
	E. Cumulative surplus/deficit balance at 31/12/2018 in the Revenue Account from the Income & Expenditure Account Statement of the AFS	€-2357748	
	F. Cumulative surplus or deficit at 31/12/2018 as a percentage of Total Income in 2018 from the Income and Expenditure Account Statement of the AFS	-2.30 %	
	G. Revenue expenditure per capita in 2018	€685.71	
	The 2018 Total Income figure from the Income and Expenditure Account Statement of the AFS	€102512807	
	The 2018 Total Expenditure figure from the Income and Expenditure Account Statement of the AFS	€97661931	
	Collection level of Rates from the Annual Financial Statement for 2014	69.0 %	
	Collection level of Rates from the Annual Financial Statement for 2015	76.0 %	
	Collection level of Rates from the Annual Financial Statement for 2016	79.0 %	
	Collection level of Rates from the Annual Financial Statement for 2017	81.0 %	

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Topic	Indicator	Value	Comment
Finance: M1 & M2 Approved	Collection level of Rates from the Annual Financial Statement for 2018	85 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2014	92.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2015	93.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2016	90.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2017	90.0 %	
	Collection level of Rent & Annuities from the Annual Financial Statement for 2018	90 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2014	73.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2015	76.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2016	76.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2017	75.0 %	
	Collection level of Housing Loans from the Annual Financial Statement for 2018	76 %	
Economic Development: J1 to J4 Approved	A. The no. of jobs created with assistance from the Local Enterprise Office during the period 1/1/2018 to 31/12/2018	74.0	
	A. The no. of trading online voucher applications approved by the Local Enterprise Office in 2018	66	
	B. The no. of those trading online vouchers that were drawn down in 2018	27	
	A. The no. of participants who received mentoring during the period 1/1/2018 to 31/12/2018	446	

Returns Report



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Economic Development: J1 to J4 Approved	A. Does the local authority have a current tourism strategy?	Yes	
	B. Does the local authority have a designated Tourism Officer?	Yes	